18 Months Rolling Work Plan (Jain, 2012 - Juine 2013) Poverty Alleviation and Empowerment of Rural Women

UNDAF Outcome: -By 2012, opportunities for generation of income and employment increased in targeted poor areas

Expected CT Outcome: 1.4 New Micro and SMEs and jobs created with emphasis on women and youth

ing, group formation and post harvest management services Expected CT Output: 1.4.1 Community based MSMEs and cooperatives, particularly those of women and youth, supported through improved access to micro-finance, business development services, market-

Implementing partner: Tarayana Foundation

- The AWP aims to address the specific needs of employment and income generating activities of rural women in Samtse and Zhemgang
- 2 In collaboration with implementing partners (IPs) and UNDP, the Gross National Happiness Commission coordinates the overall AWP implementation and progress review through quarterly, mid-year and annual review meetings. The IPs are responsible for ensuring the achievement of AWP results through day-to-day management, implementation, monitoring of the activities, proper use of funds and submission of quarterly financial and progress reports. UNDP is responsible for monitoring, timely release of funds, and technical support to implementation
- the micro-assessment recommendations. agreement between all the parties. Assurance activities such as joint field monitoring, onsite review and HACT audits will be conducted after agreement with the GNH Commission and the IP based on The partners adopt HACT procedures for fund request, release and reporting. Quarterly Direct Cash Transfer modality is applied and Reimbursements or Direct Payment when necessary with prior Estimated budget: UNDP RR: US\$ US\$ 42,500.00 (2012) 69,183.00 (FIC# 2338)

UNDP OR (AGFUND):

US\$

26,683.00 (2012)

Programme Period: 2008-2013

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Programme Title: Empowerment of Rural Women in Bhutan

Award Title: Poverty Alleviation and Empowerment of Rural Women

Duration: 18 Months (Jan 2012—June 2013)

Agreed by Implementing Partner:

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Tarayana Foundation Ms. Chime P Wangdi Secretary General

Agreed by the Royal Government of Bhutan:

Mr. Karma Tshiteem **GNH Commission** Secretary

Agreed by UN agencies:

UNDP Resident Representative **UN Resident Coordinator and** Ms. Claire Van der Vaeren

Date: lo Res lor 2

13,000	0	13,000									806361811111111111111	JEN JOHN	
4,252		4,252	: 7000; Contractual services: 500	UNDP RR	(>						for income generating activities.
5,748		5,748	Training: 2500; materials/equipment	AGFUND	UNDP	Taravana	×	×	^ ×	g of agro	Support marketing of agro products and train on handicrafts production	2	4. Six day care centres fully functional, freeing women's time
3,000		3,000	Training: 1500; Equipment: 1000; travel: 500	UNDP RR	UNDP	Tarayana			×	training in	Conduct tailoring training in six villages		which 80% women in targeted communities benefitted from improved marketing and up
			ty, diversification	d productivi	h improved industry.	Income generating opportunities for rural women expanded through improved productivity, diversification and marketing in the agricultural sector and traditional handicrafts industry.	al wome	or run	ies fo	ng opportunit n the agricultu	Income generati and marketing in	2	units (3 in Samtse and 3 in Zhemgang). 3. At least 50 women out of
26,000		26,000									(3)(13)(3)(3)(3)(3)(3)(3)(3)(3)(3)(3)(3)(3)(3		interlocking tailoring in 6 tailoring
10,000		10,000	contractual services: 7000	UNDP RR	ONDR	larayana	>	>	×	2	women for up scaling		from Zhemgang trained on ecotoilets.
7,000		7,000	Training: 1000; equipment/materials	AGFUND		1	<				Train targeted women in constructing eco-toilet to	ω	70 women from Zhemgang district trained on vermi compost
		0				Tarayana/ UNDP	×	×	×	icompost on asing ncome II as to	Monitor the vermicompost on its result in increasing productivity and income generation as well as to explore up scaling	2	trained in entrepreneurship and skills development (by gender, age). Targets: 1. At least 80 people out of which
5,000		5,000	contractual services: 1000	UNDP RR		i arayana	×		×		total of 123 with majority (over 85%) participation by women		post harvest management services. Indicator: Number of prospective entrepreneurs
4,000		4,000	Training: 1500; equipment/furniture: 4000;	AGFUND		1	<	`			Train communities in vermi compost in 3 very remote and poor villages, covering about 65% of the households from a		supported through improved access to micro-finance, business development services, marketing group formation and
			erating employment and income Zhemgang and Samtse Dzongkhag.	ployment ar	rating em, Zhemgang	Economic and social capacity of rural women strengthened by generating employment and income producing opportunities in targeted disadvantaged communities of Zhemgang and Samtse Dzongk	omen st	ural w	of r	ocial capacity	Economic and s producing oppo	->	1.4.1: Community based MSMEs and cooperatives, particularly those of women and youth,
S\$) Total	Amount (US\$) 2013	Am 2012	Budget Description				Ω4	2012 22 Q3	21	Annual Control of the	PLANNED ACTIVITIES List all activities including M&E to be undertaken during the year towards stated CP outputs	to	EXPECTED CP OUTPUTS and indicators including 18 months' targets
			BUDGET	PLANNED BUDGET		RESPONSIBLE PARTY	TIMESERAME	IMI					

2		6	8000	N		Cī				4		project and financial management	60% of women availed the facility of micro-credit schemes. 7. Two shift was trained on	generation. At least 50 people out of which	5. At least 2 self-help groups 3	and indicators including to to be months' targets	
Onsite Reviews (thrice a year) as per agreed micro assessment recommendations	Monitoring field visits and X documentation	Assurance Activities	66838	Update on success stories and lessons learnt	Train staff on project and financial management X	Capacity of the staff strengthened on project and financial mana-	iotal://	raciiiles	Support formation of self-help groups through promotion and access to micro credit	Micro-saving schemes and access to micro-financial schemes s	164541	Transition of the management of the Day care facilities	ways to link to government's X education system	Maintain the Day care facilities and also explore	Day care facility established.	to be undertaken during the year Q1 towards stated CP outputs	PLANNED ACTIVITIES List all activities including M&E
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×	×			×		roject a		>	<	nicro-fin		×	×			Q2 Q3 Q4 Q1 Q2	_
Ta	×				1	nd financ		-	1	ancial sc		TE T	Te				2013
Tarayana	Tarayana			lalayalla		ial management		larayana		hemes supported		Tarayana/ UNDP	Tarayana			Partner	
UNDP				2		ant				rted.			UNDP			UN	
UNDP RR					UNDP RR			UNDP RR	AGFUND				UNDP RR	AGFUND		Funds	
UNDP/NIM				Training/ Misc				services: 1000; operation cost: 500; grant: 5037	Materials/goods: 6000; training: 2000; travel: 500;				Salary			Description	
2,000			5,000	0,000	7 OOC		14,237	9,237	5,000		7,200	0	4,011	3,189		2012	Α
			0				0				0	<u> </u>		9		2013	Amount (US\$)
2,000			5,000	0,000	л 000		14,237	9,237	5,000		7,200		4,011	3,189		Total	(\$S)

								months' targets	and indicators including 18	EXPECTED OP OUTPUTS	
		ISRAMD TOTAL	Sub-hotal	costs of AGFUND project	Facilitation & Administration	annual review meetings				List all activities including M&F	PLANNED ACTIVITIES
						>	X X X X	Q1 Q2 Q3 Q4 Q1 Q2		2012 2013	TIMEFRAME
						n laidyalid	Y Torougho	Q2 Partner	Implementing	3	RESPONSIBLE PARTY PLANNED BUDGET
				ONDP				9	III		PARTY
AGFUND (OR)	UNDP RR			ONDP AGFOND F & A				Funds	Source of		PLANNED E
R)				× A				Description	Budget		UDGET
26,683	42,500	69,183	3,746	1,746				2012		Ar	
	0		0					2013		Amount (US\$)	
26,683	42,500	69,183	3,746	1,746				Total		S\$)	